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Senator Rory J. Respicio CHAIRPERSON Majority Leader April 19, 2012

Memorandum

Senator Judith P. Guthertz VICE CHAIRPERSON ASST. MAJORITY LEADER

To: Pat C. Santos

Clerk of the Legislature

MAJORITY **MEMBERS:** Senator Rory J. Respicio

Speaker Judith T. Won Pat Majority Leader & Rules Chair

Subject: **Fiscal Notes**

Vice Speaker Benjamin J. F. Cruz

Hafa Adai!

From:

Senator Tina Rose Muña Barnes LEGISLATIVE SECRETARY MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator Dennis G. Rodriguez, Jr. Asst. Majority Whip

Bill No.:

439-31 (COR)

440-31 (COR)

Senator Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

Senator vicente c. pangelinan Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY MEMBERS:

Senator Aline A. Yamashita Asst. Minority Leader

Senator Christopher M. Duenas Si Yu'os ma'åse'!



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
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RAY TENORIO LIEUTENANT GOVERNOR JOHN A. RIOS DIRECTOR

STEPHEN J. GUERRERO DEPUTY DIRECTOR

APR 1 7 2012

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guahan The 31st Guam Legislature 155 Hesler Place Hagatna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 439-31(COR) and 440-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 440-31 (COR)

AN ACT TO ESTABLISH A TASK GROUP WITHIN THE GUAM ECONOMIC DEVELOPMENT AUTHORITY FOR THE PURPOSE OF DEVELOPING A MASTER PLAN FOR THE AGANA SPRING AND MINONDO RIVER AREA.

EPHERICAL REPORT	18819988998888888888888888888888						
		Departm	ent/Agency Appro	pristion Information			
Dept./Agency A	Affected: Guam Eco	nomic Development A	uthority	Dept./Agency Head			
Department's (General Fund (GF) a	ppropriation(s) to date	21		. Karrrangennan		
Department's (Other Fund (Specify)	appropriation(s) to da	ite:				
Total Departs	ment/Agency Appro	priation(s) to date:	1.7.8.1				
Distributed alexa							
		Fund Sourc	e Information of P	roposed Appropriation			
				Aleann athlashustn			
EV 2011 17				General Fund:	(Specify Special Fund):	Total:	
	rved Fund Balance				runu).		
FY 2012 Adopte			1000	So.	SO		
FY 2012 Appro.	(P.L. 31-77)		1 1 2 1 1 1 1 1 1	so	\$0		
Sub-total:		4		. 50	S0		
ess appropriat	ion in Bill	4.		\$0			
Total:			9 8 MM 1 T	\$0	\$0		
	MSR88844000000000000000000000000000000000				\$0		
		E,	timated Fiscal Imp	act of Rill			
	One Full	For Remainder of					
	Fiscal Year	FY 2011	FY 2012	FY 2013	FY 2014		
		(if applicable)			F Y 2014	FY 2015	
eneral Fund	\$0	\$0	\$0	50	\$0		
Specify Special und)	\$0	50	SO				
Total	**		30	\$0	\$0	S	
	\$0	<u>\$0</u>	\$0	<u>\$0</u>	\$0	<u>\$</u>	
Does the bill co	ontain "revenue gene	erating" provisions?	x_{ij}				
res, see attachi	ment		100c	* * * * * * * * * * * * * * * * * * *	10 Yes	$/x/N_0$	
, *******************************	ac auditional amona	o fund the intent of the	appropriation?	/x/ N/A	/ / Yes	/ / No	
noes the Bill es	itablish a new proor	am/aganau 9		/x/ N/A		- / / / / / / / / / / / / / / / / / / /	
If yes, will the program duplicate existing programs/s and a				/ / N/A	/x/ Yes / / Yes	/ / No	
as there a reueral mandate to establish the program/gage					/ / Yes	/x/ No	
Will the enactment of this Bill require new physical facilities? Was Fiscal Note coordinated with the coordinated					/ / Yes	/x/ No	
Was Fiscal Note coordinated with the affected dept/agency? If no, indicate road./x/ Requested agency comments not received by due date				ason:	/ / Yes	/x/ No	
. [gon-) comments not	received by due date	11	Other:	and the second	/x/ No	
1611/	<u> </u>		at marketing			_	
alyst:	4/	Date: 4/12/12	Director:	- <u> </u>	<u> </u>		
Matt Qu	inata	77		. Rios, BBMR Direct)ate: 4/12/12		
			F 5.51111 11	a vans' printer Dilect	Or / /		

Bill 440-31 (COR) has a potential fiscal impact, however, in its present form, the fiscal impact can not be determined at this time.

Bureau of Budget & Management Research Fiscal Note of Bill No. 439-31

AN ACT TO ADD A NEW	ARTICLE 5 TO	CHAPTER 3	OF 22GCA REI	LATIVE TO	PRIVACY (DE EMPLOYE	S' PERSONAL
INFORMATION.						J. D. H. BOIL	DE LENDONAL

	ncy Appropriation Information	
Dept./Agency Affected: Department of Labor	Dept/Agency Head: George A. Santos	
Department's General Fund (GF) appropriation(s) to date:		1,982,324
Department's Other Fund (Specify) appropriation(s) to date:		552,191
Total Department/Agency Appropriation(s) to date:		\$2,534,515

	Fand Source Information of Propo	sed Appropriation		
		General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance ¹			\$0	SI
FY 2012 Adopted Revenues		\$0	\$0	\$(
FY 2012 Appro. (P.L. 31-75 & 31-77)		\$0	\$0	St
Sub-total:		\$0	\$0	Sú
Less appropriation in Bill		\$0	\$0	Sí
Total:		\$0	\$0	\$(

		Est	imated Fiscal Impac	of Bal		
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	50	\$0	\$0

1. Does the bill contain "revenue generating" provisions?		/x / Yes	/ / No
If Yes, see attachment	4,5	, , , , , , , , , , , , , , , , , , , ,	, , , , , ,
2. Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A	4.5	/ / Yes	/ / No
If no, what is the additional amount required? \$			/ / 140
3. Does the Bill establish a new program/agency?		/ / Yes	/x / No
If yes, will the program duplicate existing programs/agencies?	J	/ / Yes	/x/ No
Is there a federal mandate to establish the program/agency?		/ / Yes	/x / No
4. Will the enactment of this Bill require new physical facilities?		/ / Yes	/x / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	/ / Yes	/x / No*
// Requested agency comments not received by due date			747 110

^{*}Due to overdue deadline and other budgetary priorities, the Bureau was unable to coordinate with affected agency.

Analyst: 1.	Date: Director:	1 200	Date: 4/17//
Dina P! Rivera	77	John A. Rios, Director	
			*

Footnotes

The Bill has a potential to generate additional revenues based on the proposed collection of fines as per Section 1(f) of the Bill. However, this fiscal impact is undetermined at this time.